

CENTRE FOR PROMOTION OF SOCIAL CONCERNS

6A, Vallabhai Road, Chokkikulam, Madurai - 625 002

CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH 2010

LIABILITIES	S C H	AS ON 31.03.2010 (In Rupees)	AS ON 31.03.2009 (In Rupees)	ASSETS	S C H	AS ON 31.03.2010 (In Rupees)	AS ON 31.03.2009 (In Rupees)
General Fund	66	2,545,955	2,417,308				
Specified Fund							
Capital Fund	66	6,461,347	6,868,580	Fixed Assets	65	6,461,347	7,324,978
Project Fund	67	17,301,942	6,709,852				
Current Liabilities			469,569	Current Assets			9,140,331
CHRM Fund	66	197,451					
Security Deposit	67	112,000		Project Advance	67	6,099,413	
Other Payables		8,023		Closing Balance	64	14,065,958	
Total		26,626,718	16,465,309	Total		26,626,718	16,465,309

Note: Schedule Nos. 64 to 67 forms part of Balance Sheet and Schedule No. 68 forms part of Accounting Policies and Note on Accounts

Place: Madurai

Date: 09.07.2010



Financial Trustee




Executive Trustee



As per my report of even date

For CHARLES FERNANDO & Co.
Chartered Accountants



Proprietor
M.No.: 026619

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CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2010

RECEIPTS	S C H	YEAR ENDED 31.03.2010 (In Rupees)	YEAR ENDED 31.03.2009 (In Rupees)	PAYMENTS	S C H	YEAR ENDED 31.03.2010 (In Rupees)	YEAR ENDED 31.03.2009 (In Rupees)
To Opening Balance	1	9,140,331	12,989,280				
To FCRA ACCOUNT RECEIPTS				By FCRA ACCOUNT RECEIPTS			
" Promotion & Protection of Human Rights -P.No.: 317/10334 C (Jul.'08-Jun.'09) -Cordaid, The Netherlands	2	8,229,488	27,544,608	" Promotion & Protection of Human Rights -P.No.: 317/10334 C (Jul.'08-Jun.'09) -Cordaid, The Netherlands	2	7,139,689	27,037,977
" Civic actions for Promotion + Protection of Human Rights - P.No.: 317/10334 D (Jul.'09-Jun.'10) -Cordaid, The Netherlands	3	15,121,360	-	" Civic actions for Promotion + Protection of Human Rights - P.No.: 317/10334 D (Jul.'09-Jun.'10) -Cordaid, The Netherlands	3	12,785,025	-
" State Protest for Differently Abled Persons -P.No.: 300/10018E Sub. 35 -Cordaid, The Netherlands	4	138,660	1,297,624	" State Protest for Differently Abled Persons -P.No.: 300/10018E Sub. 35 -Cordaid, The Netherlands	4	1,215,028	1,284,824
" Universal Periodic Review -Cordaid, The Netherlands	5	-	1,549,681	" Universal Periodic Review -Cordaid, The Netherlands	5	991	1,853,368
" HRE in Schools in the Tamilnadu Schools -P.No.: 321-901-1067 ZG (2008-2011) -Misereor, Germany	6	5,365,573	13,213,620	" HRE in Schools in the Tamilnadu Schools -P.No.: 321-901-1067 ZG (2008-2011) -Misereor, Germany	6	6,711,895	12,115,458
" HRE in Schools in India during the World Program for HRE - P.No.: 321-900-1193 ZG (2007-2010) -Misereor, Germany	7	10,893,034	10,076,464	" HRE in Schools in India during the World Program for HRE - P.No.: 321-900-1193 ZG (2007-2010) -Misereor, Germany	7	6,210,582	10,083,801
" National Program for Human Rights Education in Schools in India -P.No.: PTI 51 (2009) -Dan Church Aid, Denmark	8	3,170,035	739,998	" National Program for Human Rights Education in Schools in India -P.No.: PTI 51 (2009) -Dan Church Aid, Denmark	8	2,578,781	645,275
" Human Rights Education in Schools (Jul.'08-Jun.'09) -Banyan Tree Foundation, USA	9	-	7,519,590	" Human Rights Education in Schools (Jul.'08-Jun.'09) -Banyan Tree Foundation, USA	9	1,750,065	7,085,727
" Human Rights Education in Schools (Jan.'10-Dec.'10) -Banyan Tree Foundation, USA	10	-	-	" Human Rights Education in Schools (Jan.'10-Dec.'10) -Banyan Tree Foundation, USA	10	425,218	-
" National Program for Human Rights Education in Schools during UN world program for Human Rights Education in Andhra, Chattisgarh and Tripura -P.No.: B-IND-0606-0016-MR (Jul.'06-Mar.'10) -Bread for the World, Germany	11	1,522,500	4,242,377	" National Program for Human Rights Education in Schools during UN world program for Human Rights Education in Andhra, Chattisgarh and Tripura -P.No.: B-IND-0606-0016-MR (Jul.'06-Mar.'10) -Bread for the World, Germany	11	1,730,842	4,411,683
Carried Over		44,440,650	66,183,962	Carried Over		40,548,115	64,518,113



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Brought Forward		44,440,650	66,183,962	Brought Forward		40,548,115	64,518,113
" Internship Volunteers Program -P.No.: B-WEL-0806 0004 - Bread for the World, Germany	12	441,736	819,762	" Internship Volunteers Program -P.No.: B-WEL-0806 0004 - Bread for the World, Germany	12	185,310	809,315
" E-Knowledge resource on PRI -The Hunger Project, USA	13	1,546,800	2,875,921	" E-Knowledge resource on PRI -The Hunger Project, USA	13	2,845,042	1,683,359
" Anti Torture Project in India -Ref.No.: RN/UUHHJIF /Q1097H 02/781/09 -HIVOS, The Netherlands	14	-	1,337,297	" Anti Torture Project in India -Ref.No.: RN/UUHHJIF /Q1097H 02/781/09 -HIVOS, The Netherlands	14	41,097	1,333,200
" Educational Assistance to Children of Victim's of Torture - P.No.: YFR08-03040 -The Tides Foundation, USA	15	-	447,925	" Educational Assistance to Children of Victim's of Torture - P.No.: YFR08-03040 -The Tides Foundation, USA	15	154,215	404,211
" Human Rights Education at IHRE & RCTV -UUA (Jul.'08- Jun.'09) -Holdeen India Program, USA	16	57,863	1,797,622	" Human Rights Education at IHRE & RCTV -UUA (Jul.'08- Jun.'09) -Holdeen India Program, USA	16	334	1,689,586
" Rehabilitation for STF Tortured Victims (2008) -United Nations Voluntary Fund for Victims of Torture, Switzerland	17	-	2,814,178	" Rehabilitation for STF Tortured Victims (2008) -United Nations Voluntary Fund for Victims of Torture, Switzerland	17	67,399	2,812,779
" Rehabilitation for STF Tortured Victims (2009) -United Nations Voluntary Fund for Victims of Torture, Switzerland	18	1,234,704	-	" Rehabilitation for STF Tortured Victims (2009) -United Nations Voluntary Fund for Victims of Torture, Switzerland	18	1,243,772	-
" To Conduct Campaign Against Torture at National Level -Fund for Global Human Rights, U.S.A	19	-	1,697,378	" To Conduct Campaign Against Torture at National Level -Fund for Global Human Rights, U.S.A	19	210,474	2,003,282
" To Conduct Campaign Against Torture at State Level -Fund for Global Human Rights, U.S.A	20	-	1,689,522	" To Conduct Campaign Against Torture at State Level -Fund for Global Human Rights, U.S.A	20	311	1,910,827
" General Support Grant 08-1005-08-6 (2008-2009) -Fund for Global Human Rights, USA	21	754,349	923,242	" General Support Grant 08-1005-08-6 (2008-2009) -Fund for Global Human Rights, USA	21	1,382,371	875,303
" General Support Grant (2009-2010) -Fund for Global Human Rights, USA	22	1,407,918	-	" General Support Grant (2009-2010) -Fund for Global Human Rights, USA	22	1,022,543	-
" Capacity Building of Human Rights Defenders and Observation of the 60th Anniversary of the UDHR in India - P.No.: NDE0109290 -Royal Netherlands Embassy, New Delhi	23	-	5,834,816	" Capacity Building of Human Rights Defenders and Observation of the 60th Anniversary of the UDHR in India - P.No.: NDE0109290 -Royal Netherlands Embassy, New Delhi	23	776,278	5,332,416
" Monitoring of National/State HR Organisations in India - P.No.: Pol 320.21 -German Embassy, New Delhi	24	800,000	-	" Monitoring of National/State HR Organisations in India - P.No.: Pol 320.21 -German Embassy, New Delhi	24	781,176	-
Carried Over		50,684,020	86,421,625	Carried Over		49,258,437	83,372,391



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Brought Forward		50,684,020	86,421,625	Brought Forward		49,258,437	83,372,391
" HRD Desk -Frontline, Ireland	25	134,818	-	" HRD Desk -Frontline, Ireland	25	134,818	-
" Human Rights Defenders Conference -Action Aid India, Chennai	26	100,000	-	" Human Rights Defenders Conference -Action Aid India, Chennai	26	100,000	-
" Capacity Building in Human Rights Monitoring for Dis-advantaged Communities - P.No.: Cordaid - 317/10302, CCFD - 317000 084, BFTW - B-IND-0311-0023, DCA - 788 - Cordaid, The Netherlands -CCFD, France -Bread for the World, Germany -Dan Chruh Aid, Denmark	27	-	8,791,820	" Capacity Building in Human Rights Monitoring for Dis-advantaged Communities - P.No.: Cordaid - 317/10302, CCFD - 317000 084, BFTW - B-IND-0311-0023, DCA - 788 - Cordaid, The Netherlands -CCFD, France -Bread for the World, Germany -Dan Chruh Aid, Denmark	27	1,266,709	9,897,202
" Project on Preventing Torture in India; From Public Awareness to State Accountability -EU-Friedrich Naumann Stiftung, New Delhi	28	-	37,467,473	" Project on Preventing Torture in India; From Public Awareness to State Accountability -EU-Friedrich Naumann Stiftung, New Delhi	28	8,900	38,746,612
" Legal Education -Singh Foundation, USA	29	-	435,593	" Legal Education -Singh Foundation, USA	29	62,039	428,360
" Summer Training Programs of IHRE for the year 2009 -ASHA, USA	30	1,887,875	-	" Summer Training Programs of IHRE for the year 2009 -ASHA, USA	30	1,877,162	-
" Summer Camp (2008-2009) -Active Citizens Trust, USA	31	-	52,370	" Summer Camp (2008-2009) -Active Citizens Trust, USA	31	8	48,262
" Summer Camp (2009-2010) -Active Citizens Trust, USA	32	23,435	-	" Summer Camp (2009-2010) -Active Citizens Trust, USA	32	23,435	-
" A follow-up study to assess the present status of Tsunami housing & livelihood rehabilitation of the communities identified as excluded during 2005, by TRRC, Weed Trust, Chennai	33	650,000	-	" A follow-up study to assess the present status of Tsunami housing & livelihood rehabilitation of the communities identified as excluded during 2005, by TRRC, Weed Trust, Chennai	33	650,000	-
" Tsunami Relief, Rehabilitation & Co-ordination -American Jewish World Service, U.S.A	34	-	387,820	" Tsunami Relief, Rehabilitation & Co-ordination -American Jewish World Service, U.S.A	34	125	392,515
" General Grant -P.No.: ASTI Check # 2235 -American Service to India, USA	35	220,352	-	" General Grant -P.No.: ASTI Check # 2235 -American Service to India, USA	35	85,632	-
" FK Staff Exchange Program (2008-2009) -Informal Sector Service Center, Nepal	36	-	2,046,426	" FK Staff Exchange Program (2008-2009) -Informal Sector Service Center, Nepal	36	30,337	2,033,088
" FK Staff Exchange Program (2009-2010) -Informal Sector Service Center, Nepal	37	675,851	-	" FK Staff Exchange Program (2009-2010) -Informal Sector Service Center, Nepal	37	677,398	-
Carried Over		54,376,351	135,603,127	Carried Over		54,175,000	134,918,430



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Brought Forward		54,376,351	135,603,127	Brought Forward		54,175,000	134,918,430
" Livelihood Programs -Common Global Ministries, USA	38	2,487,073	3,675,754	" Livelihood Programs -Common Global Ministries, USA	38	876,962	3,374,328
" General Grant -Ms.Selvi Velu, USA	39	-	12,105	" General Grant -Ms.Selvi Velu, USA	39	11,915	10,190
" General Grant -Ms.Gayatri Iyer, USA	40	7,044	4,906	" General Grant -Ms.Gayatri Iyer, USA	40	7,044	4,906
" General Grant -Mr.Philip Martin, USA	41	13,897	-	" General Grant -Mr.Philip Martin, USA	41	13,897	-
" General Grant -United Church Foundation, USA	42	-	1,092,975	" General Grant -United Church Foundation, USA	42	315,610	191,435
" General Grant -MIA of Stockholm, Bangalore	43	-	7,188	" General Grant -MIA of Stockholm, Bangalore	43	2,188	5,000
" National Program for Human Rights Education in Schools in India -P.No.: PTI 51 (2010) -Dan Church Aid, Denmark	44	1,957,882	-	" National Program for Human Rights Education in Schools in India -P.No.: PTI 51 (2010) -Dan Church Aid, Denmark	44	580,571	-
" General Grant -United Nations Organisation, Geneva	45	23,054	-	" General Grant -UNO, Geneva - Bank Charges	45	23,054	-
" Project on Preventing Torture in India - Bread for the World	46	-	-	" Project on Preventing Torture in India - Bread for the World	46	746,500	-
" Education Sponsorship Program for Children of Human Rights Victims -Sudhantra -Enfants Du Monde, Belgium	47	60,311	226,393	" Education Sponsorship Program for Children of Human Rights Victims -Sudhantra -Enfants Du Monde, Belgium	47	17,837	220,714
" Centre for Women in Distress -Sudhantra -FFIA, Sweden	48	150,000	-	" Centre for Women in Distress -Sudhantra -FFIA, Sweden	48	99,906	-
" SAFHRD - Forum Asia, Thailand	49	-	-	" SAFHRD - Forum Asia, Thailand	49	8,667	-
" Educational Assistance	50	-	-	" Educational Assistance	50	147,103	-
" General Grant -Ms.Jasmin, Germany	51	6,749	-	" General Grant -Ms.Jasmin, Germany	51	6,749	-
" Case Study on Natural Stone Sector Tamil Nadu -India Committee of the Netherlands	52	269,800	-	" Case Study on Natural Stone Sector Tamil Nadu -India Committee of the Netherlands	52	158,000	-
" Support towards work for Children affected by Muscular Dystrophy in Tamil Nadu -Misereor, Germany	53	299,750	-	" Support towards work for Children affected by Muscular Dystrophy in Tamil Nadu -Misereor, Germany	53	360	-
" Testimonial Therapy Trainging -Rehabilitation and Research Centre for Torture Victims (RCT)	54	249,785	-	" Testimonial Therapy Trainging -Rehabilitation and Research Centre for Torture Victims (RCT)	54	150,399	-
" Anti Torture Project in India -HIVOS, The Netherlands	55	2,075,292	-	" Anti Torture Project in India -HIVOS, The Netherlands	55	1,044,801	-
Carried Over		61,976,988	140,622,448	Carried Over		58,386,563	138,725,003

